



Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : 00092762
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00092762 Empoderamiento institucional y	Period :	Jan-Dec (2018)
Output # : 00097326 Investigacion- analisis criminal	Impl. Partner :	99999 UNDP
	Location :	Guatemala
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : AR1.1 FECI (Traslado CICIG-FECI)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	- 3,346.91	0.00	- 3,346.91
61310 - Post Adjustment - IP Staff	0.00	- 1,348.81	0.00	- 1,348.81
62305 - Dependency Allowances-IP Staff	0.00	- 537.06	0.00	- 537.06
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	- 1,101.58	0.00	- 1,101.58
62315 - Contrib. to medical, social in	0.00	- 104.36	0.00	- 104.36
62320 - Mobility, Hardship, Non-remova	0.00	- 303.77	0.00	- 303.77
62340 - Annual Leave Expense - IP	0.00	- 722.41	0.00	- 722.41
63335 - Home Leave Trvl & Allow-IP Stf	0.00	- 154.17	0.00	- 154.17
63530 - Contribution to EOS Benefits	0.00	- 176.09	0.00	- 176.09
63535 - Contribution to Security	0.00	- 199.57	0.00	- 199.57
63540 - Contribution to Training	0.00	- 37.57	0.00	- 37.57
63545 - Contribution to ICT	0.00	- 70.44	0.00	- 70.44
63550 - Contributions to MAIP	0.00	- 11.74	0.00	- 11.74
63555 - Contribution to UN JFA	0.00	- 152.61	0.00	- 152.61
63560 - Contributions to Appendix D	0.00	- 11.74	0.00	- 11.74
64306 - Appointment-Ticket Costs	0.00	- 1,455.32	0.00	- 1,455.32
64309 - Appointment-Shipments	0.00	- 13,162.50	0.00	- 13,162.50
64310 - Separations - IP Staff	0.00	- 65.74	0.00	- 65.74
64322 - Reassignmnts-Subsistence Allow	0.00	- 326.81	0.00	- 326.81
65115 - Contributions to ASHI Reserve	0.00	- 455.48	0.00	- 455.48
65135 - Payroll Mgt Cost Recovery ATLA	0.00	- 64.38	0.00	- 64.38
75105 - Facilities & Admin - Implement	0.00	- 1,666.63	0.00	- 1,666.63
Total for Fund 30000	0.00	- 25,475.69	0.00	- 25,475.69
Total for Activity AR1.1 FECI	0.00	- 25,475.69	0.00	- 25,475.69

Activity : AR1.2 DAC (Analisis criminal)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	99,768.73	0.00	99,768.73
71360 - Local Consult-Security	0.00	1,378.52	0.00	1,378.52
72405 - Acquisition of Communic Equip	0.00	13,916.98	0.00	13,916.98
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	741.80	0.00	741.80
75105 - Facilities & Admin - Implement	0.00	8,849.31	0.00	8,849.31
75705 - Learning costs	0.00	10,612.94	0.00	10,612.94
76135 - Realized Gain	0.00	- 2.34	0.00	- 2.34
Total for Fund 30000	0.00	135,265.94	0.00	135,265.94



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	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Total for Activity AR1.2 DAC	0.00	135,265.94	0.00	135,265.94
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Activity : AR1.3 DICRI (Reorganización DICRI)

Fund : 30000 (PROGRAMME COST SHARING)

71205 - Intl Consultants-Sht Term-Tech	0.00	3,620.09	0.00	3,620.09
71305 - Local Consult.-Sht Term-Tech	0.00	9,738.09	0.00	9,738.09
71360 - Local Consult-Security	0.00	207.95	0.00	207.95
72405 - Acquisition of Communic Equip	0.00	24,711.78	0.00	24,711.78
75105 - Facilities & Admin - Implement	0.00	2,949.73	0.00	2,949.73
75705 - Learning costs	0.00	3,860.79	0.00	3,860.79
76135 - Realized Gain	0.00	- 6.59	0.00	- 6.59

Total for Fund 30000	0.00	45,081.84	0.00	45,081.84
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Total for Activity AR1.3 DICRI	0.00	45,081.84	0.00	45,081.84
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Total for Output : 00097326	0.00	154,872.09	0.00	154,872.09
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Output # : 00101319 Auditoria Social	Impl. Partner :	99999 UNDP	
	Location :	Guatemala	

Activity : AR 2.1 ALAC (Fortalcimiento mecanismo ALAC)

Fund : 30000 (PROGRAMME COST SHARING)

72605 - Grants to Instit & other Benef	0.00	13,615.08	0.00	13,615.08
74599 - UNDP cost recovery chrgs-Bills	0.00	35,000.00	0.00	35,000.00
75105 - Facilities & Admin - Implement	0.00	3,403.06	0.00	3,403.06
76110 - Foreign Exch Translation Loss	0.00	9.23	0.00	9.23
76135 - Realized Gain	0.00	- 9.45	0.00	- 9.45

Total for Fund 30000	0.00	52,017.92	0.00	52,017.92
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Total for Activity AR 2.1 ALAC	0.00	52,017.92	0.00	52,017.92
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Activity : AR2.2 (Coordinación y gestión)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	5,187.48	0.00	5,187.48
71360 - Local Consult-Security	0.00	220.47	0.00	220.47
71405 - Service Contracts-Individuals	0.00	54,979.34	0.00	54,979.34
71410 - MAIP Premium SC	0.00	51.35	0.00	51.35
71415 - Contribution to Security SC	0.00	2,182.97	0.00	2,182.97



Combined Delivery Report by Activity

Table with project details: Project Id: 00092762 Empoderamiento institucional y, Output #: 00101319 Auditoria Social, Period: Jan-Dec (2018), Impl. Partner: 99999 UNDP, Location: Guatemala

Main expense table with columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include various activity codes like 72205 - Office Machinery, 72405 - Acquisition of Communic Equip, etc.

Summary row: Project Total : 0.00 373,659.41 0.00 373,659.41

Signed By: [Handwritten signature] Date: 7/02/2019
Signed By: [Handwritten signature] Date: [Blank]



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Project Id : ALL	Period :	Jan-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50401 - Guatemala - Central	0.00	373,659.41	0.00	373,659.41
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Funds Utilization

Selection Criteria :

Business Unit : GTM10
Period : Jan-Dec (2018)
Selected Project Id : 00092762
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00092762 Empoderamiento institucional y Period : As Of Dec31,2018

Output #	00097326	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00101319	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00